



**PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY  
(NT2)**

Dong Nai, January 16<sup>th</sup> 2018

**MONTHLY BUSINESS NOTICE  
(January 2018)**

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in December 2017, as well as our business plan in January 2018 as follow:

**1. Business Performance Result in December, 2017**

**a. Commercial Power Production:**

*(NT2's 2017 business plan was based on the oil price of USD 50/barrel, which is equivalent to gas price of 5.83USD /million BTU)*

No	Content	Plan for December 2017	Result in December 2017	Actual Performance to Plan in December 2017 (%)	Accumulated up to December 2017	Accomplishment of 2017 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kWh)	437.10	434.16	99.33%	4,337.36	97.5%
2	Electricity Sales Revenue (VND billion)		709.24		6,790.54	104.8%

*(Calculated at the official USD/VND exchange rate on 31/12/2018)*

**Notes :**

- Actual gas price in December 2017 was set at 6.2715 USD/million BTU.

**b. Main Corporate Events in December 2017 :**

- From December 01<sup>st</sup> to December 18<sup>th</sup>, NT2 traditional sport event;
- December 07<sup>th</sup>, fire fighting training;
- From December 15<sup>th</sup> to December 18<sup>th</sup>, Company culture training courses for NT2 staffs;
- From December 15<sup>th</sup> to 17<sup>th</sup>, electricity market training and business working visits to A0, A2 and other EVN power generating companies;
- December 18<sup>th</sup>, shareholders' comments on amending the NT2 charter;



- December 23<sup>th</sup>, the year end party and sport closing ceremony;
- December 26<sup>th</sup>, disclosing resolution on approval of NT2 amended charter;
- December 27<sup>th</sup>, disclosing the appointment of chief accountant;
- December 27<sup>th</sup>, disclosing the change of statutory representative.

## **2. Business Plan for January, 2018**

### **a. Commercial Power Production in January**

Commercial Electricity Output of January 2018 as per monthly business plan is 410.63 million kWh. By January 16<sup>th</sup>, NT2 has generated 244.96 million kWh, which is equivalent to 59.65% of its monthly business plan.

### **b. Main Corporate Events Scheduled for January, 2017**

- January 04<sup>th</sup>, reviewing NT2's 2017 business result and making plan for 2018 and holding Labor conference;
- January 05<sup>th</sup>, disclosing the change of NT2 business license;
- January 18<sup>th</sup>, disclosing NT2 Financial statement for 2017;
- January 19<sup>th</sup>, NT2 is ranked 123 among Top 500 most biggest Vietnam corporations.
- January 25<sup>th</sup>, disclosing NT2 Corporate Governance for 2017;
- January 29<sup>th</sup>, HSE training;
- January 31<sup>st</sup>, PV Power (Majority Shareholder) is going to hold the initial public offering.



**DEPUTY GENERAL DIRECTOR**



**Ngô Đức Nhân**